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STRATEGIC RESEARCH

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CATEGORY OF CLASS

COMBINED BUDGET
(in thousands of dollars)

OFFICE / CATEGORY (1) SUBCATEGORY ELEMENT SUBELEMENT	FISCAL YEAR 19 (2) ESTIMATED OBLIGATIONS		(3) NON-RECURRING ITEMS OR REDUCTIONS		OPERATING BUDGET FISCAL YEAR 1968 (4) NEW ITEMS		(5) TOTAL ESTIMATED REQUIREMENTS (2 + 3 + 4)		(6) CONGRESSIONAL BUDGET ESTIMATE		(7) CHANGE FROM CONGRESSIONAL BUDGET (+ OR -)		(8) NON-RECURRING ITEMS OR REDUCTIONS		OFFICE ESTIMATE FISCAL YEAR 1969 (9) NEW ITEMS		(10) TOTAL ESTIMATED REQUIREMENTS (5 - 8 + 9)	
	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS
OFFICE OF STRATEGIC RESEARCH																		
Production of Intelligence																		
Current & Estimative																		
Subtotal																		
Research & Analysis																		
Subtotal																		
TOTALS																		

25X1A8a

[redacted]

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EXPLANATION OF CHANGES
(in thousands of dollars)

OFFICE
OFFICE OF STRATEGIC RESEARCH

DESCRIPTION	POSITIONS	AMOUNT
Column 4 - New Items		
Current and Estimative	25X1A	[redacted]
This represents the transfer of the Military Division and the Military Branch/China Division of OCI to OSR.		
Additional compensation costs due to increased average salaries for the above during FY 68.		
Total Current and Estimative		
Research and Analysis		
This comprises the functions and resources of the Military Research Area, ORR, transferred to OSR at the beginning of FY 68.		
Additional positions provided by ORR to perform the functions assigned OSR.		
Total Research and Analysis		
TOTAL NEW ITEMS		

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EXPLANATION OF CHANGES (in thousands of dollars)	OFFICE: OFFICE OF STRATEGIC RESEARCH	
DESCRIPTION	POSITIONS	AMOUNT

Column 7 - Change From Congressional Budget

See explanations in Column 4.

25X1A8a

[redacted]

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EXPLANATION OF CHANGES (in thousands of dollars)	OFFICE: OFFICE OF STRATEGIC RESEARCH	
DESCRIPTION	POSITIONS	AMOUNT
Column 8 - Non-Recurring Items		
Research and Analysis		
During FY 68 a Xerox 914 was procured for the [redacted] Staff, OSR. 25X1B4d	--	25X1A8a [redacted]
TOTAL NON-RECURRING ITEMS	--	[redacted]

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EXPLANATION OF CHANGES *(in thousands of dollars)*	OFFICE: OFFICE OF STRATEGIC RESEARCH	
DESCRIPTION	POSITIONS 25X1A	AMOUNT
Column 9 - New Items		
Current and Estimative		
Increase in average salaries		
Research and Analysis		
Increase in average salaries		
Cost of 11 new positions		
Cost of renting two magnetic tape typewriters		
TOTAL NEW ITEMS		

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FISCAL YEAR PROPERTY REQUIREMENTS
(in thousands of dollars)
(see instructions on reverse)

OFFICE: OFFICE OF STRATEGIC RESEARCH

OBJECT CLASS/MATERIEL CATEGORIES *Federal Supply Catalog classification	TOTAL PRA	METHOD OF PROCUREMENT			
		LOGISTICS	LOCAL		
			OFFICE CONTROLLED	OTHER	IDENTIFICATION
OBJECT CLASS: 26					
SUPPLIES AND MATERIEL: *(class. group)*					
I Ordnance (10-14)					
II Transportation and Airborne (15-29)					
III Industrial and Engineering (30-56)					
IV Communications (58-59)					
V Electric Equipment (61-63)					
VI Medical (65 ONLY)					
VII General (66-99, LESS 67)	5	5			
VIII Photographic (67 ONLY)					
TOTAL - SUPPLIES & MATERIEL	5	5			
OBJECT CLASS: 31					
EQUIPMENT					
I Ordnance (10-14)					
II Transportation and Airborne (15-29)					
III Industrial and Engineering (30-56)	20	20 (Xerox 914)			
IV Communications (58-59)	8	8 (KY-3)			
V Electric Equipment (61-63)					
VI Medical (65 ONLY)					
VII General (66-99, LESS 67)	8	8			
VIII Photographic (67 ONLY)					
TOTAL - EQUIPMENT	36	36			
TOTAL - ALL PROPERTY	41	41			

**Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961*

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GROUP 1
EXCLUDED FROM AUTOMATIC DOWNGRADING AND DECLASSIFICATION

(3-37)

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POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE of STRATEGIC RESEARCH

NUMBER OF POSITIONS AT EACH GRADE LEVEL

GRADE LEVEL 1/	FY 19 67 (A)	FY 1968 (B)	FY 19 69 (C)	NET CHANGE 2/ (C/B)
EP		25X1A1a		
SPS				
GS - 18				
GS - 17				
GS - 16				
GS - 15				
GS - 14				
GS - 13				
GS - 12				
GS - 11				
GS - 10				
GS - 9				
GS - 8				
GS - 7				
GS - 6				
GS - 5				
GS - 4				
GS - 3				
GS - 2				
MIL 05 AND 06				
OTHER MIL				
WAGE BOARD				
LITHOGRAPHIC				
GPO (Government Printing Office Levels)				
TOTALS		25X1A1a		
AVERAGE GS GRADE		25X1A		

1/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

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25X1A
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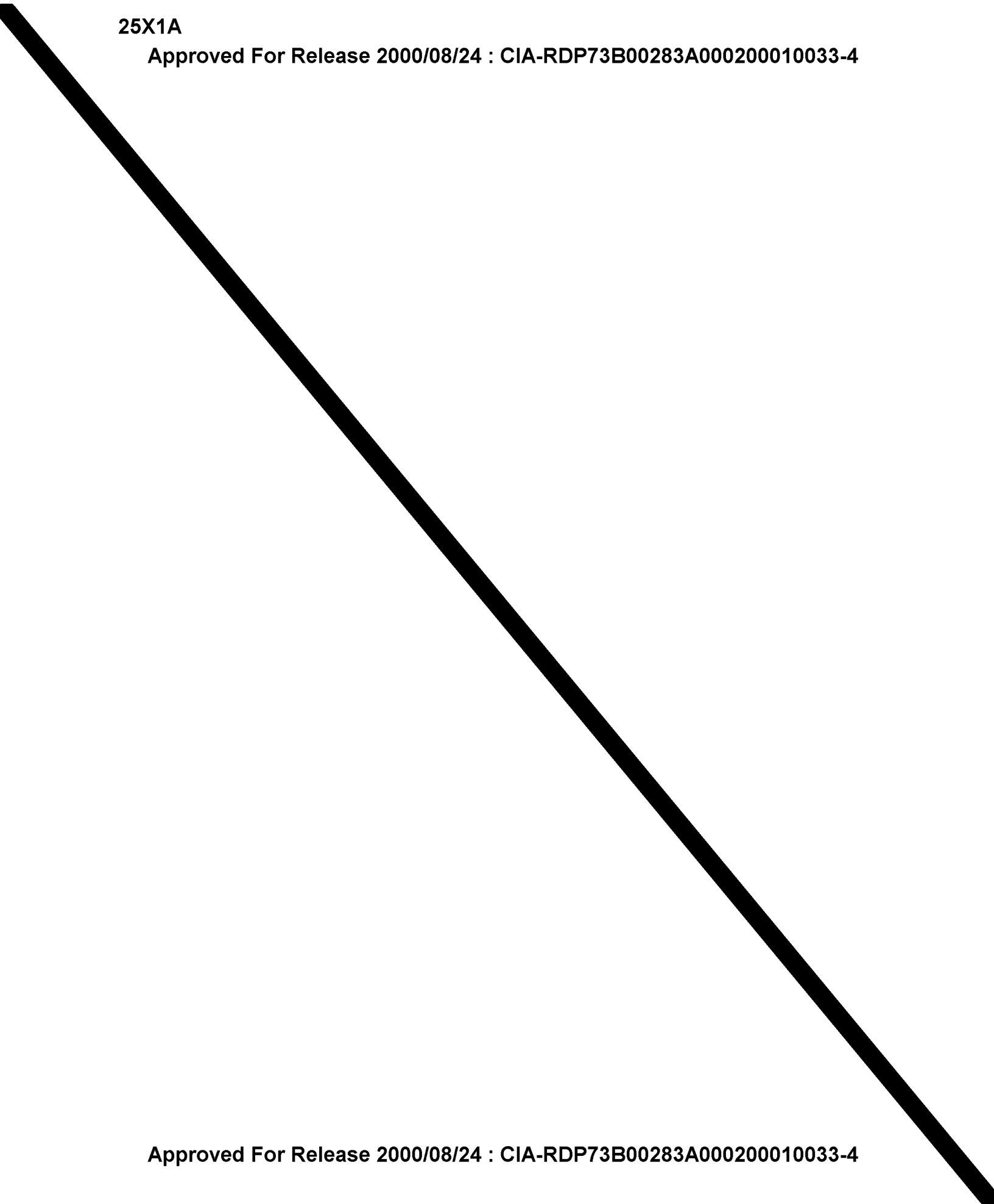

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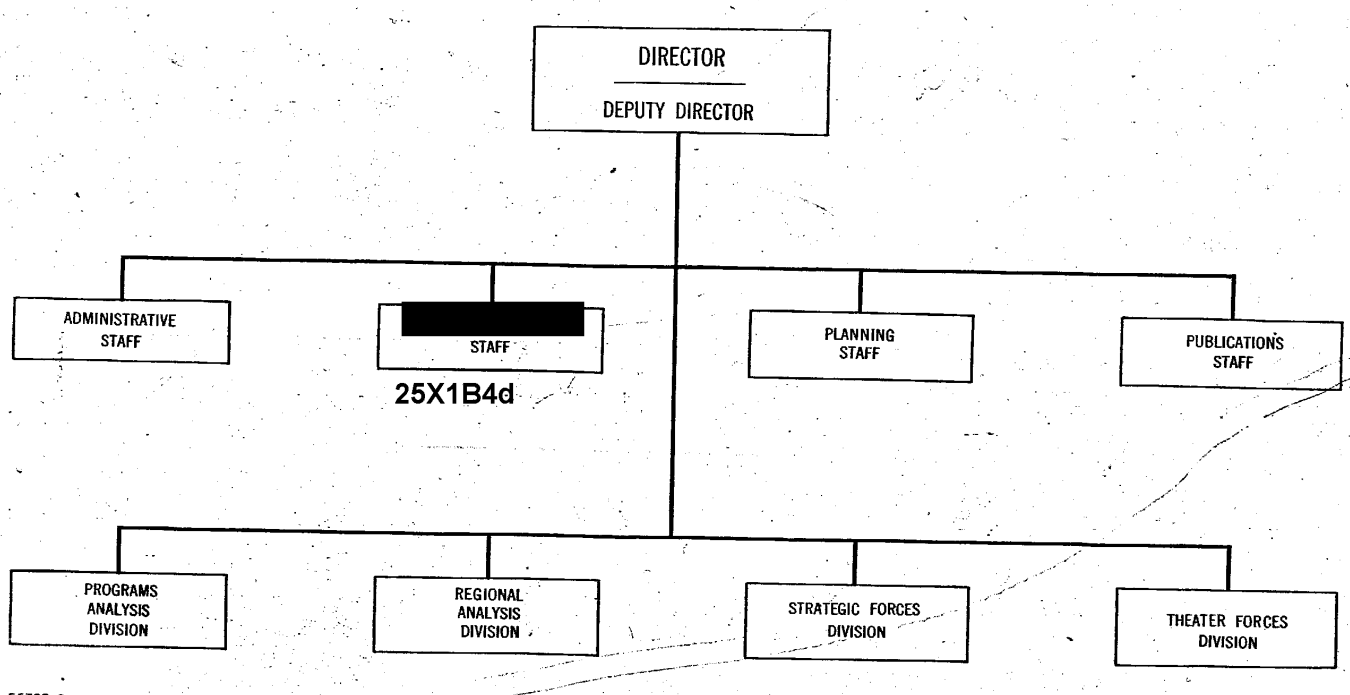
OFFICE OF STRATEGIC RESEARCH



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